

Profile Report for Cluster: 1
Reporting Period: 10/01/03 - 09/30/04

Adams, Allen, Huntington, Wells

I. Population Information				ercent of State opulation
Cluster Population (U.S. Census Bureau):	434,344			7.09%
Age 0 to 3 (ISDH):	19,858			7.66%
Low Birth Weight (ISDH):	1,527			7.75%
	Number of	Percent of	Percent of	
	Children	Children	Cluster Target	
II. Cumulative child enrollment age as o 09/01/04	Served	Served	Population	
0 to 1 Year Olds:	161	10.95%	2.40%	
Total Number of Children Served:	1,470		7.40%	
III. Enrollment / Termination Information				State
Average Age at Referral (in Months):	13.8			14.2
Average Days from Referral to IFSP:	37.3			37.3
Children moving to Preschool Special Education:	168	11.43%		12.53%
Exiting Children Under 3, Services No Longer Needed:	96	6.53%		6.91%
Eligible Children who Declined Services:	42	2.86%		3.21%
<u> </u>	0. 09/30/04	95.25%		94.53%
Children Served Primarily in Natural Environment w/IFSF				
Children Served Primarily in Natural Environment w/IFSF Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/3				
-				
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/3 IV. Claims Data Total Amount Paid on Behalf of Children Served:	\$4,655,017.15			
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/3 IV. Claims Data	\$4,655,017.15			
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/3 IV. Claims Data Total Amount Paid on Behalf of Children Served:	\$4,655,017.15	Middle 90%	Bottom 5%	
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/3 IV. Claims Data Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Serve	\$4,655,017.15 ed: \$3,166.68	Middle 90% 963	Bottom 5% 497	
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/3 IV. Claims Data Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Serve	\$4,655,017.15 ed: \$3,166.68			
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/3 IV. Claims Data Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Serve	\$4,655,017.15 ed: \$3,166.68 Top 5% 10	963		
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/3 IV. Claims Data Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Serve V. Number of Children Annualized Claims Paid	\$4,655,017.15 ed: \$3,166.68 Top 5% 10 Number of	963 Percent of		
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/3 IV. Claims Data Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Serve V. Number of Children Annualized Claims Paid VI. Race Information	\$4,655,017.15 ed: \$3,166.68 Top 5% 10 Number of Children	963 Percent of Children		
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/3 IV. Claims Data Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Serve V. Number of Children Annualized Claims Paid VI. Race Information White/Not Hispanic:	\$4,655,017.15 ed: \$3,166.68 Top 5% 10 Number of Children Served	963 Percent of Children Served		
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/3 IV. Claims Data Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Serve V. Number of Children Annualized Claims Paid VI. Race Information	\$4,655,017.15 ed: \$3,166.68 Top 5% 10 Number of Children Served 1,090	963 Percent of Children Served 74.150%		
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/3 IV. Claims Data Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Serve V. Number of Children Annualized Claims Paid VI. Race Information White/Not Hispanic: African-American/Not Hispanic:	\$4,655,017.15 ed: \$3,166.68 Top 5% 10 Number of Children Served 1,090 184	963 Percent of Children Served 74.150% 12.517%		
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/3 IV. Claims Data Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Serve V. Number of Children Annualized Claims Paid VI. Race Information White/Not Hispanic: African-American/Not Hispanic: Hispanic:	\$4,655,017.15 ed: \$3,166.68 Top 5% 10 Number of Children Served 1,090 184 63	963 Percent of Children Served 74.150% 12.517% 4.286%		
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/3 IV. Claims Data Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Serve V. Number of Children Annualized Claims Paid VI. Race Information White/Not Hispanic: African-American/Not Hispanic: Hispanic: American Indian/Alaskan Native:	\$4,655,017.15 ed: \$3,166.68 Top 5% 10 Number of Children Served 1,090 184 63 0	963 Percent of Children Served 74.150% 12.517% 4.286% 0.000%		

Source: First Steps Sidehatch Database

4.04%

Average

36.60% 45.67% Psychology:

7.75% Other Services:

17.66% Physical Therapy:

0.01% Speech Therapy:

0.22% Transportation:

Vision:

0.88% Social Work:

0.00% Service Coordination:

Receiving

Service

5.71%

17.48%

0.00%

1.16%

0.00%

0.88%

2.11%

34.08% 35.75%

Receiving

Service Type

1.16%

34.49%

0.20%

97.07%

0.48%

67.48%

0.00%

0.14%

Average

0.71%

37.13%

1.96%

91.89%

1.12%

56.07%

0.10%

0.35%

Children

Served

17

3

7

0

2

992

507

1,427

Children

Served

84

257

538

0

17

0

13

31

501

Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:



Profile Report for Cluster: 2

Reporting Period: 10/01/03 - 09/30/04

Blackford, Delaware, Grant, Henry, Jay, Madison, Randolph, Wayne

I. Population Information	ı						Perce Popul	ent of State ation
Cluster Population (U.S.		u):		505,993				8.26%
Age 0 to 3 (ISDH):				18,951				7.31%
Low Birth Weight (ISDH	I):			1,545				7.84%
II. Cumulative child enrol	Ilment age as o	o 09/01/04		Number of Children Served	Percent Childre Serve	en Clus	ercent of ter Target opulation	
0 to 1 Year Olds:				197	13.3		3.17%	
Total Number of Childre	n Served:			1,478			7.80%	
III. Enrollment / Terminat	ion Informatio	n						State
Average Age at Referral	(in Months):			12.3				14.2
Average Days from Refe				37.4				37.3
Children moving to Pres		ducation:		191	12.9	92%		12.53%
Exiting Children Under 3	•		d:	94	6.3	36%		6.91%
Eligible Children who De	eclined Services	s:		50	3.3	88%		3.21%
Children Served Primaril	ly in Natural En	vironment w/I	FSP: 09	9/30/04	93.9	92%		94.53%
Children w/Referral to IF	SP 45+ Days:	07/01/04 -	09/30/04	15				
IV. Claims Data								
Total Amount Paid on Bo Clusterwide Average Pa				37,313.49 \$2,663.95				
							=0/	
V. Number of Children A	innualized Clai	ims Paid		Top 5% 11	Middle 9	90% Bo 969	ttom 5% 498	
VI. Race Information				Number of Children Served	Percent Childre Serve	n		
White/Not Hispanic:				1,267	85.72	24%		
African-American/Not Hi	spanic:			85	5.75			
Hispanic:	•			33	2.23	33%		
American Indian/Alaskar	n Native:			1	0.06	88%		
Asian/Pacific Islander:				4	0.27	' 1%		
Other race:				0	0.00	00%		
Multi-Racial:				88	5.95	54%		
VII. Children Receiving Ea	ach Service Ty	pe						
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	100	6.77%	7.75%	Other Ser	vices:	3	0.20%	0.71%
Audiology:	176	11.91%	17.66%	•		629	42.56%	37.13%
Developmental Ther:	657	44.45%		, .		16		
Health Services:	0	0.00%	0.00%		oordination:	1,418		
Interpreter Services:	5	0.34%				38		
Medical:	0	0.00%		•		765		
Nursing:	0	0.00%		•	ation:	0		
Nutrition:	48	3.25%	4.04%			10	0.68%	0.35%
Occupational Ther:	449	30.38%	35.75%					

Source: First Steps Sidehatch Database



Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:

66

80

0

5

0

0

18

284

256

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 3

Reporting Period: 10/01/03 - 09/30/04

Fayette, Hancock, Rush, Shelby, Union

I. Population Information				Percent of State Population
Cluster Population (U.S. Census Bureau):	151,309			2.47%
Age 0 to 3 (ISDH):	5,882			2.27%
Low Birth Weight (ISDH):	425			2.16%
II. Cumulative child enrollment age as o 09/01/04	Number of Children Served	Percent of Children Served	Percent of Cluster Targe Population	et
0 to 1 Year Olds:	80	13.40%	4.10%	
Total Number of Children Served:	597		10.15%	
III. Enrollment / Termination Information				State
Average Age at Referral (in Months):	13.5			14.2
Average Days from Referral to IFSP:	35.2			37.3
Children moving to Preschool Special Education:	78	13.07%		12.53%
Exiting Children Under 3, Services No Longer Needed:	25	4.19%		6.91%
Eligible Children who Declined Services:	31	5.19%		3.21%
Children Served Primarily in Natural Environment w/IFSP:	: 09/30/04	99.07%		94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/3				
Clusterwide Average Paid on Behalf of Each Child Served		M. I. II. 2004	D. H 50/	
V. Number of Children Annualized Claims Paid	Top 5% 5	Middle 90% 418	Bottom 5% 174	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	551	92.295%		
African-American/Not Hispanic:	7	1.173%		
Hispanic:	22	3.685%		
American Indian/Alaskan Native:	0	0.000%		
Asian/Pacific Islander:	5	0.838%		
Other race:	0	0.000%		
Multi-Racial:	12	2.010%		
VII. Children Receiving Each Service Type				
Number of Percent Sta Children Receiving Aver Served Service	ate rage	Chi	ber of Percellus	ving Average

Source: First Steps Sidehatch Database

4.04%

11.06% 7.75% Other Services:

42.88% 45.67% Psychology:

0.00%

0.84%

0.00%

0.00%

3.02%

47.57% 35.75%

13.40% 17.66% Physical Therapy:

0.88% Social Work:

0.01% Speech Therapy:

0.22% Transportation:

Vision:

0.00% Service Coordination:

4

3

6

1

2

255

555

396

0.67%

0.50%

1.01%

0.34%

42.71% 37.13%

92.96% 91.89%

66.33% 56.07%

0.17% 0.10%

0.71%

1.96%

1.12%

0.35%



273

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 4

Reporting Period: 10/01/03 - 09/30/04

Dubois, Gibson, Perry, Pike, Posey, Spencer, Vanderburgh, Warrick

I. Population Information	ı						Perce Popul	nt of State ation
Cluster Population (U.S.		u):		376,027				6.14%
Age 0 to 3 (ISDH):				14,417				5.56%
Low Birth Weight (ISDH	I):			1,098				5.57%
II. Cumulative child enrol 0 to 1 Year Olds:	llment age as	o 09/01/04	1	Number of Children Served 133	Percent Childre Serve	n Clus d Po	ercent of ter Target opulation 2.77%	
Total Number of Childre	n Served:			1,077			7.47%	
III. For all mont / Towningt	ion Informatio							State
III. Enrollment / Terminat		n		45.5				
Average Age at Referral				15.5				14.2
Average Days from Refe				39.3	2.2	20/		37.3
Children moving to Pres	•		۵.	67 70		2%		12.53%
Exiting Children Under 3		•	d:	76		6%		6.91%
Eligible Children who De			EOD ***	26	2.4			3.21%
Children Served Primari	-			/30/04	97.1	4%		94.53%
Children w/Referral to IF	-SP 45+ Days.	07/01/04 -	09/30/04	13				
V. Number of Children A				\$2,578.09 Top 5% 8	Middle 9	0% Bo	ttom 5% 380	
VI. Race Information			1	Number of Children Served	Percent Childrent Served	of n		
White/Not Hispanic:				913	84.77	3%		
African-American/Not Hi	spanic:			72	6.68	5%		
Hispanic:	•			21	1.95	0%		
American Indian/Alaska	n Native:			0	0.00	0%		
Asian/Pacific Islander:				12	1.11	4%		
Other race:				0	0.00	0%		
Multi-Racial:				59	5.47	8%		
VII. Children Receiving Ea	ach Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	67	6.22%	7.75%	Other Servi	ces:	3	* *	0.71%
Audiology:	387	35.93%	17.66%	Physical Th		309		
Developmental Ther:	394	36.58%	45.67%	Psychology		0		1.96%
Health Services:	0	0.00%	0.00%	Service Cod		885		
Interpreter Services:	0	0.00%	0.88%	Social Work		16		1.12%
Medical:	0	0.00%	0.01%	Speech The		712		
Nursing:	0	0.00%	0.22%	Transportat		0		0.10%
G		2.60%	4.04%	Vision:		23		
Nutrition:	28	2.00%	4.04%	VISION.		رے ∠ے	Z. 14 70	0.35%

Source: First Steps Sidehatch Database

25.35% 35.75%



Profile Report for Cluster: 5
Reporting Period: 10/01/03 - 09/30/04

Bartholomew, Brown, Jackson, Lawrence, Monroe, Morgan

I. Population Information	1						Perce Popul	nt of State ation
Cluster Population (U.S.		nu):		362,681				5.92%
Age 0 to 3 (ISDH):		ŕ		13,777				5.31%
Low Birth Weight (ISDH	l):			1,002				5.09%
II. Cumulative child enrol	llment age as	o 09/01/04	1	Number of Children Served	Percent Children Served	n Clus	rcent of ter Target pulation	
0 to 1 Year Olds:				128	11.88	3%	2.85%	
Total Number of Childre	n Served:			1,077			7.82%	
III. Enrollment / Terminat	ion Informatio	on						State
Average Age at Referral	l (in Months):			14.1				14.2
Average Days from Refe				39.7				37.3
Children moving to Pres		Education:		119	11.0	5%		12.53%
Exiting Children Under 3	-		ed:	96	8.9	1%		6.91%
Eligible Children who De		-		36	3.34	4%		3.21%
Children Served Primari	ly in Natural Er	nvironment w/I	IFSP: 09	/30/04	97.96	6%		94.53%
Children w/Referral to IF	SP 45+ Days:	07/01/04 -	09/30/04	9				
V. Number of Children A	annualized Cla	iiiis Palū		Top 5% 7	Middle 90	J% Во 18	352	
/I. Race Information			1	Number of Children Served	Percent of Children Served	1		
White/Not Hispanic:				963	89.41	5%		
African-American/Not Hi	ispanic:			12	1.114	4%		
Hispanic:				40	3.714	4%		
American Indian/Alaskar	n Native:			2	0.186	6%		
Asian/Pacific Islander:				26	2.414			
Other race:				0	0.000			
Multi-Racial:				34	3.15	7%		
/II. Children Receiving Ea		•						
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	95	8.82%	7.75%	Other Servi	ces:	7	0.65%	0.71%
	145	13.46%		Physical Th		429	39.83%	
Audiology:	570	52.92%	45.67%	Psychology	:	2	0.19%	4.000
Audiology: Developmental Ther:	0.0							
Audiology: Developmental Ther: Health Services:	0	0.00%		Service Cod		1,004		91.89%
Audiology: Developmental Ther: Health Services: Interpreter Services:	0 17	0.00% 1.58%	0.88%	Service Coo Social Work	C :	17	1.58%	91.89% 1.12%
Audiology: Developmental Ther: Health Services: Interpreter Services: Medical:	0 17 0	0.00% 1.58% 0.00%	0.88% 0.01%	Service Coo Social Work Speech The	c: erapy:	17 630	1.58% 58.50%	91.89% 1.12% 56.07%
Audiology: Developmental Ther: Health Services: Interpreter Services:	0 17	0.00% 1.58%	0.88% 0.01% 0.22%	Service Coo Social Work	c: erapy:	17	1.58% 58.50% 0.00%	91.89 1.12 56.07

Source: First Steps Sidehatch Database

2.51% 4.04% Vision:

38.25% 35.75%

2

0.19%

0.35%

27

412

Nutrition:

Occupational Ther:



331

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 6
Reporting Period: 10/01/03 - 09/30/04

Boone, Fountain, Hendricks, Owen, Parke, Putnam, Warren

I. Population Information							Perce Popul	nt of State ation
Cluster Population (U.S.		u):		258,764				4.22%
Age 0 to 3 (ISDH):		•		9,658				3.72%
Low Birth Weight (ISDH):			643				3.26%
II. Cumulative child enrol 0 to 1 Year Olds: Total Number of Childre		o 09/01/04	1	Number of Children Served 123 948	Percent Childre Serve 12.9	en Clus d Po	ercent of ter Target epulation 3.70% 9.82%	
III. Enrollment / Terminat	ion Informatio	n						State
Average Age at Referral	(in Months):			14.8				14.2
Average Days from Refe				36.3				37.3
Children moving to Pres		ducation:		83	8.7	'6%		12.53%
Exiting Children Under 3	-		d:	44	_	64%		6.91%
Eligible Children who De		-	٠	16		9%		3.21%
Children Served Primaril			FSP· no		97.5			94.53%
Children w/Referral to IF	•			10	37.0	71 70		34.5570
IV. Claims Data Total Amount Paid on Be Clusterwide Average Pa				39,686.28 \$2,626.25				
V. Number of Children A	nnualized Cla	ims Paid		Top 5% 7	Middle 9	00% Bo	ttom 5% 308	
VI. Race Information			1	Number of Children Served	Percent Childre Serve	n		
White/Not Hispanic:				919	96.94	1%		
African-American/Not Hi	spanic:			9	0.94	.9%		
Hispanic:				8	0.84	4%		
American Indian/Alaskar	n Native:			2	0.21	1%		
Asian/Pacific Islander:				3	0.31			
Other race:				0	0.00	0%		
Multi-Racial:				7	0.73	88%		
VII. Children Receiving Ea	ach Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	88	9.28%	7.75%	Other Serv	rices:	1	0.11%	0.71%
Audiology:	95	10.02%	17.66%	Physical T	herapy:	336	35.44%	37.13%
Developmental Ther:	404	42.62%	45.67%	Psycholog	y:	29	3.06%	1.96%
Health Services:	0	0.00%	0.00%	Service Co	ordination:	899	94.83%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Wor	rk:	5	0.53%	1.12%
Medical:	0	0.00%	0.01%	Speech Th	nerapy:	578	60.97%	56.07%
Nursing:	0	0.00%	0.22%	Transporta	ation:	0	0.00%	0.10%
Nutrition:	54	5.70%	4.04%	Vision:		0	0.00%	0.35%

Source: First Steps Sidehatch Database

34.92% 35.75%



Nutrition:

Occupational Ther:

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 7
Reporting Period: 10/01/03 - 09/30/04

Clark, Crawford, Floyed, Harrison, Orange, Scott, Washington

I. Population Information	1						Perce Popul	nt of State ation
Cluster Population (U.S.		u):		284,657				4.65%
Age 0 to 3 (ISDH):				11,180				4.31%
Low Birth Weight (ISDH	ł):			815				4.14%
II. Cumulative child enrol	Ilment age as o	09/01/04		Number of Children Served	Percent o Children Served	Clust	rcent of ter Target pulation	
0 to 1 Year Olds:				95	9.67		2.57%	
Total Number of Childre	n Served:			982	0.01	,,	8.78%	
III. Enrollment / Terminat	ion Information	n						State
Average Age at Referral	l (in Months):			15.0				14.2
Average Days from Refe				34.9				37.3
Children moving to Pres		ducation:		136	13.85	%		12.53%
Exiting Children Under 3	-		d:	79	8.04	%		6.91%
Eligible Children who De		-		36	3.67	%		3.21%
Children Served Primari			FSP: 09	/30/04	91.90	%		94.53%
Children w/Referral to IF	-			1				
IV. Claims Data								
Total Amount Paid on B	ehalf of Childre	n Served:	\$2,82	29,674.42				
Clusterwide Average Pa	id on Behalf of	Each Child Se		\$2,881.54				
V. Number of Children A	Annualized Clai	ms Paid		Top 5%	Middle 90		tom 5%	
				8	62	9	345	
			_		Percent o			
VI. Race Information				Number of Children Served	Children Served			
				Children Served	Children Served			
White/Not Hispanic:	isnanic:			Children Served 878	Children Served 89.409	%		
White/Not Hispanic: African-American/Not Hi	ispanic:			Children Served 878 45	Children Served 89.409 4.582	% %		
White/Not Hispanic:				Children Served 878	Children Served 89.409 4.582 0.916	% % %		
White/Not Hispanic: African-American/Not Hi Hispanic:				Children Served 878 45 9	Children Served 89.409 4.582 0.916 0.102	% % %		
White/Not Hispanic: African-American/Not Hi Hispanic: American Indian/Alaskar				Children Served 878 45 9	Children Served 89.409 4.582 0.916	% % % %		
White/Not Hispanic: African-American/Not Hi Hispanic: American Indian/Alaska Asian/Pacific Islander:				Children Served 878 45 9 1	Children Served 89.409 4.582 0.916 0.102 0.611	% % % % %		
White/Not Hispanic: African-American/Not Hi Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race:	n Native:	pe		Children Served 878 45 9 1 6	Children Served 89.409 4.582 0.916 0.102 0.611 0.000	% % % % %		
White/Not Hispanic: African-American/Not Hi Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial:	n Native:	Percent		Children Served 878 45 9 1 6	Children Served 89.409 4.582 0.916 0.102 0.611 0.000 4.379	% % % % %	Percent Receiving Service Type	State Average
White/Not Hispanic: African-American/Not Hi Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial:	n Native: ach Service Ty Number of Children	Percent Receiving	State	Children Served 878 45 9 1 6	Children Served 89.409 4.582 0.916 0.102 0.611 0.000 4.379	% % % % % % % Number of	Receiving	
White/Not Hispanic: African-American/Not Hi Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving Ea	n Native: ach Service Ty Number of Children Served	Percent Receiving Service	State Average	Children Served 878 45 9 1 6 0 43	Children Served 89.409 4.582 0.916 0.102 0.611 0.000 4.379	% % % % % % % Number of Children Served	Receiving Service Type	Average 0.71%
White/Not Hispanic: African-American/Not Hi Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving Ea	ach Service Ty Number of Children Served 72	Percent Receiving Service 7.33%	State Average 7.75% 17.66%	Children Served 878 45 9 1 6 0 43	Children Served 89.409 4.582 0.916 0.102 0.611 0.000 4.379	% % % % % % Wumber of Children Served 5	Receiving Service Type 0.51%	Average 0.71%
White/Not Hispanic: African-American/Not Hi Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving Ea Assistive Technology: Audiology:	n Native: ach Service Ty Number of Children Served 72 232	Percent Receiving Service 7.33% 23.63%	State Average 7.75% 17.66%	Children Served 878 45 9 1 6 0 43 Other Servi Physical Th	Children Served 89.409 4.582 0.916 0.102 0.611 0.000 4.379	% % % % % Wumber of Children Served 5 332	Receiving Service Type 0.51% 33.81%	0.71% 37.13% 1.96%
White/Not Hispanic: African-American/Not Hi Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving Ea Assistive Technology: Audiology: Developmental Ther:	n Native: ach Service Ty Number of Children Served 72 232 526	Percent Receiving Service 7.33% 23.63% 53.56%	State Average 7.75% 17.66% 45.67%	Children Served 878 45 9 1 6 0 43 Other Servi Physical Th Psychology	Children Served 89.409 4.582 0.916 0.102 0.611 0.000 4.379 ces: erapy:	% % % % % % Sumber of Children Served 5 332 24	Receiving Service Type 0.51% 33.81% 2.44%	0.71% 37.13% 1.96%
White/Not Hispanic: African-American/Not Hi Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving Ea Assistive Technology: Audiology: Developmental Ther: Health Services:	n Native: ach Service Ty Number of Children Served 72 232 526 0	Percent Receiving Service 7.33% 23.63% 53.56% 0.00%	State Average 7.75% 17.66% 45.67% 0.00%	Children Served 878 45 9 1 6 0 43 Other Servi Physical Th Psychology Service Coo	Children Served 89.409 4.582 0.916 0.102 0.611 0.000 4.379 ces: erapy:	% % % % % % Number of Children Served 5 332 24 909	Receiving Service Type 0.51% 33.81% 2.44% 92.57%	0.71% 37.13% 1.96% 91.89% 1.12%

Source: First Steps Sidehatch Database

2.65% 4.04% Vision:

30.04% 35.75%

26

295

12

1.22% 0.35%



94

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 8
Reporting Period: 10/01/03 - 09/30/04

Dearborn, Decatur, Franklin, Jefferson, Jennings, Ohio, Ripley, Switzerland

I. Population Information	ı						Perce Popul	ent of State ation
Cluster Population (U.S.		ıu):		195,740				3.19%
Age 0 to 3 (ISDH): Low Birth Weight (ISDH)	1).			7,501 524				2.89% 2.66%
Low Birth Weight (13DH	1).			324				2.00%
			ı	Number of	Percent		ercent of	
II. Cumulative child enrol	Ilment age as	o 09/01/04		Children Served	Childre Serve		ter Target pulation	
0 to 1 Year Olds:	3			76	12.8		3.07%	
Total Number of Children	n Served:			591	12.0	0 70	7.88%	
III. Enrollment / Terminat	ion Informatio	n						State
Average Age at Referral	(in Months):			16.1				14.2
Average Days from Refe				34.3				37.3
Children moving to Pres		Education:		75	12.6	9%		12.53%
Exiting Children Under 3	•		·q.	39	6.6			6.91%
Eligible Children who De		•	u.	16	2.7			3.21%
Children Served Primaril			ESD. VO)/ 30/04	93.3			94.53%
Children w/Referral to IF	-			3	93.3	J /0		94.5576
	•							
IV. Claims Data								
Total Amount Paid on Be Clusterwide Average Pa				41,912.97 \$2,270.58				
V. Number of Children A	nnualized Cla	ims Paid		Top 5%	Middle 9		ttom 5%	
				4	3	67	220	
			1	Number of Children	Percent Childre			
VI. Race Information				Served	Serve			
White/Not Hispanic:				566	95.77	0%		
African-American/Not Hi	spanic:			2	0.33			
Hispanic:	- F			10	1.69			
American Indian/Alaskar	n Native:			0	0.00			
Asian/Pacific Islander:				3	0.50			
Other race:				0	0.00			
Multi-Racial:				10	1.69			
VII. Children Receiving Ea	ach Service Ty	/pe						
	Number of	Percent	State			Number of	Percent	State
	Children Served	Receiving Service	Average			Children Served	Receiving Service Type	Average
Assistive Technology:	21	3.55%	7.75%	Other Serv	rices:	0	0.00%	0.71%
Audiology:	138	23.35%	17.66%	Physical Th	herapy:	148	25.04%	37.13%
Developmental Ther:	346	58.54%	45.67%	-		2	0.34%	1.96%
Health Services:	0	0.00%				565		
Interpreter Services:	1	0.17%		Social Wor		0		
Medical:	0	0.00%		Speech Th	erapy:	272		
Nursing:	0	0.00%		Transporta		1		
Nutrition:	8	1.35%	4.04%	Vision:		3		
O	0.4	45.040/	05.750			Ū	5.5170	2.0070

Source: First Steps Sidehatch Database

15.91% 35.75%



281

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 9
Reporting Period: 10/01/03 - 09/30/04

Cass, Fulton, Howard, Kosciusko, Marshall, Miami, Pulaski, Starke, Wabash

I. Population Information							Perce Popul	nt of State ation
Cluster Population (U.S.		u):		374,685				6.12%
Age 0 to 3 (ISDH):				15,844				6.11%
Low Birth Weight (ISDH):			1,101				5.59%
II. Cumulative child enrol 0 to 1 Year Olds:	Iment age as	o 09/01/04	1	Number of Children Served 125	Percent Childre Served	n Clus d Po	rcent of ter Target pulation 2.39%	
Total Number of Childre	n Served:			943	13.20	0 70	5.95%	
Total Number of Children	ii Serveu.			343			3.9370	
III. Enrollment / Terminat	ion Informatio	n						State
Average Age at Referral				13.5				14.2
Average Days from Refe				38.7				37.3
Children moving to Pres	-			118	12.5			12.53%
Exiting Children Under 3		-	d:	60	6.3			6.91%
Eligible Children who De				44	4.6			3.21%
Children Served Primaril	•				87.6	3%		94.53%
Children w/Referral to IF	SP 45+ Days:	07/01/04 -	09/30/04	5				
IV. Claims Data								
Total Amount Paid on Bo Clusterwide Average Pa				75,910.82 \$2,519.52				
V. Number of Children A	nnualized Cla	ims Paid		Top 5% 8	Middle 9	0% Bo	ttom 5% 319	
							010	
VI. Race Information			ı	Number of Children Served	Percent (Childrer Served	า		
White/Not Hispanic:				856	90.77			
African-American/Not Hi	spanic:			17	1.80			
Hispanic:	- Native			29	3.07			
American Indian/Alaskar Asian/Pacific Islander:	i Native:			0	0.00 0.84			
Other race:				8 0	0.00			
Multi-Racial:				33	3.49			
VII. Children Receiving Ea	ach Service Tv	ne .			0.40	- · · · · · · · · · · · · · · · · · · ·		
Line Chinardin Robotting Le	Number of	Percent	State			Number of	Percent	State
	Children Served	Receiving Service	Average			Children Served	Receiving Service Type	Average
Assistive Technology:	71	7.53%	7.75%	Other Serv	vices:	3	* *	0.71%
Audiology:	121	12.83%	17.66%	Physical T		353		
Developmental Ther:	459	48.67%		Psycholog		2		1.96%
Health Services:	0	0.00%	0.00%		ordination:	897	95.12%	
Interpreter Services:	8	0.85%	0.88%	Social Wor	rk:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Th		473		
Nursing:	22	2.33%	0.22%	Transporta		1	0.11%	0.10%
Nutrition:	13	1.38%	4.04%	Vision:		1	0.11%	0.35%
	004	00 000/	0===0/					

Source: First Steps Sidehatch Database

29.80% 35.75%



605

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 10
Reporting Period: 10/01/03 - 09/30/04

Dekalb, Elkart, Lagrange, Noble, Saint Joseph, Steuben, Whitley

I. Population Information							Perce Popul	nt of State ation
Cluster Population (U.S. Age 0 to 3 (ISDH): Low Birth Weight (ISDH	Census Burea	u):		639,399 29,931 2,075				10.44% 11.54% 10.53%
II. Cumulative child enrol 0 to 1 Year Olds: Total Number of Children		o 09/01/04	1	Number of Children Served 292 1,894	Percent Childre Serve 15.4	n Clus d Po	ercent of ter Target opulation 2.95% 6.33%	
III. Enrollment / Terminati	ion Informatio	n						State
Average Age at Referral	(in Months):			13.5				14.2
Average Days from Refe				39.1				37.3
Children moving to Pres		ducation:		240	12.6	7%		12.53%
Exiting Children Under 3	•		d:	140	7.3			6.91%
Eligible Children who De		-		57	3.0	1%		3.21%
Children Served Primaril	y in Natural En	vironment w/I	FSP: 09	/30/04	91.7	7%		94.53%
Children w/Referral to IF	SP 45+ Days:	07/01/04 -	09/30/04	23				
Clusterwide Average Par V. Number of Children A				12,822.14 \$2,541.09 Top 5%	Middle 9		ttom 5%	
				14	1,2	13	667	
VI. Race Information			1	Number of Children Served	Percent Childrei Served	n		
White/Not Hispanic:				1,435	75.76	6%		
African-American/Not Hi	spanic:			177	9.34	5%		
Hispanic:				173	9.13	4%		
American Indian/Alaskar	n Native:			2	0.10	6%		
Asian/Pacific Islander:				34	1.79			
Other race:				0	0.00			
Multi-Racial:				73	3.85	4%		
VII. Children Receiving Ea	ich Service Ty	pe						
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	112	5.91%	7.75%	Other Serv	ices:	30		0.71%
Audiology:	370	19.54%	17.66%	Physical Th	nerapy:	625	33.00%	37.13%
Developmental Ther:	994	52.48%	45.67%	Psychology	/ :	71		1.96%
Health Services:	0	0.00%	0.00%	Service Co		1,732		91.89%
Interpreter Services:	42	2.22%	0.88%	Social Wor		22		1.12%
Medical:	0	0.00%	0.01%	Speech Th		845		56.07%
Nursing:	4	0.21%	0.22%	Transporta	tion:	0		0.10%
Nutrition:	129	6.81%	4.04%	Vision:		5	0.26%	0.35%

Source: First Steps Sidehatch Database

31.94% 35.75%



321

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 11
Reporting Period: 10/01/03 - 09/30/04

Benton, Carrol, Clinton, Montgomery, Tippecanoe, White

I. Population Information							Perce Popul	nt of State ation
Cluster Population (U.S.	Census Burea	u):		277,244				4.53%
Age 0 to 3 (ISDH):				10,920				4.21%
Low Birth Weight (ISDH):			713				3.62%
			1	Number of	Percent		rcent of	
II. Cumulative child enrol	lment age as (0.09/01/04		Children	Childre		ter Target	
	illielit age as t	0 09/0 1/04		Served	Serve		pulation	
0 to 1 Year Olds: Total Number of Children	a Camuadi			93 803	11.5	08%	2.55% 7.35%	
rotal Number of Children	i Served.			603			7.35%	
III. Enrollment / Terminat	ion Informatio	n						State
Average Age at Referral	(in Months):			15.3				14.2
Average Days from Refe				41.8				37.3
Children moving to Pres	chool Special E	Education:		134	16.6	9%		12.53%
Exiting Children Under 3	, Services No L	onger Neede	d:	55	6.8	55%		6.91%
Eligible Children who De	clined Services	3:		31	3.8	6%		3.21%
Children Served Primaril			FSP: 09	/30/04	94.5	60%		94.53%
Children w/Referral to IF	SP 45+ Days:	07/01/04 -	09/30/04	9				
IV. Claims Data								
Total Amount Paid on Be	shalf of Childro	n Comrod:	ድር ጋ	10 005 10				
Clusterwide Average Pa				18,085.42 \$2,762.25				
V. Number of Children A	nnualized Cla	ims Paid		Top 5%	Middle 9	00% Bo	ttom 5%	
				7	5	517	279	
			1	Number of	Percent			
VI. Race Information				Children Served	Childre Serve			
White/Not Hispanic:	ononio:			661 15	82.31 1.86			
African-American/Not Hi Hispanic:	spariic.			77	9.58			
American Indian/Alaskar	Nativo:			0	0.00			
Asian/Pacific Islander:	i Native.			13	1.61			
Other race:				0	0.00			
Multi-Racial:				37	4.60			
VII. Children Receiving Ea	oh Comico Tu	(D.O.		<u> </u>				
VII. Cillidren Receiving Ea	_		State			Number of	Doroont	State
	Number of Children	Percent Receiving	State Average			Number of Children	Percent Receiving	State Average
	Served	Service	Average			Served	Service Type	Average
Assistive Technology:	72	8.97%	7.75%	Other Serv	vices:	31	3.86%	0.71%
Audiology:	152	18.93%	17.66%	Physical T		297	36.99%	37.13%
Developmental Ther:	383	47.70%	45.67%	Psycholog		0	0.00%	1.96%
Health Services:	0	0.00%	0.00%		oordination:	770	95.89%	
Interpreter Services:	28	3.49%	0.88%			2		1.12%
Medical:	0	0.00%	0.01%			401	49.94%	56.07%
Nursing:	0	0.00%	0.22%	Transporta		5		0.10%
Nutrition:	28	3.49%	4.04%	Vision:	****	2		0.35%
		5.1570				_	3.2070	/0

Source: First Steps Sidehatch Database

39.98% 35.75%



Occupational Ther:

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 12 Reporting Period: 10/01/03 - 09/30/04

Hamilton, Johnson, Marion, Tipton

I. Population Information							Perce Popul	nt of State ation
Cluster Population (U.S.		ıu):		1,194,243				19.49%
Age 0 to 3 (ISDH):				58,118				22.41%
Low Birth Weight (ISDH	l):			4,785				24.30%
II. Cumulative child enrol 0 to 1 Year Olds:	llment age as	o 09/01/04	1	Number of Children Served 629	Percent Childre Serve	n Clus d Po	rcent of ter Target opulation 3.23%	
Total Number of Children	n Served:			4,868	12.0	270	8.38%	
				,				
III. Enrollment / Terminat	ion Informatio	n						State
Average Age at Referral	(in Months):			14.4				14.2
Average Days from Refe	erral to IFSP:			37.5				37.3
Children moving to Pres	chool Special E	Education:		740	15.2	0%		12.53%
Exiting Children Under 3	, Services No I	Longer Neede	ed:	409	8.4	0%		6.91%
Eligible Children who De	clined Services	s:		154	3.1	6%		3.21%
Children Served Primari			FSP: 09	/30/04	94.1	7%		94.53%
Children w/Referral to IF	SP 45+ Days:	07/01/04 -	09/30/04	43				
Total Amount Paid on Be Clusterwide Average Pa	id on Behalf of	Each Child So		29,116.77 \$3,231.13				
V. Number of Children A	nnualized Cla	ims Paid		Top 5% 31	Middle 9 3,1		ttom 5% 1,690	
VI. Race Information			1	Number of Children Served	Percent Childre Served	n		
White/Not Hispanic:				3,257	66.90	6%		
African-American/Not Hi	spanic:			946	19.43			
Hispanic:				333	6.84			
American Indian/Alaskar	n Native:			19	0.39			
Asian/Pacific Islander:				84	1.72			
Other race:				0	0.00	0%		
Multi-Racial:				229	4.70	4%		
VII. Children Receiving Ea	ach Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	512	10.52%	7.75%	Other Serv	/ices:	29	0.60%	0.71%
Audiology:	822	16.89%				2,000	41.08%	
Developmental Ther:	2,089	42.91%		•		172	3.53%	
Health Services:	0	0.00%		, ,	ordination:	4,368	89.73%	
Interpreter Services:	29	0.60%				77	1.58%	
Medical:	1	0.02%				2,953		
Nursing:	0	0.00%		Transporta		0	0.00%	
Nutrition:	268	5.51%		Vision:		2		
0 " 17								

Source: First Steps Sidehatch Database

43.06% 35.75%

2,096



Nursing:

Nutrition:

Occupational Ther:

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 13
Reporting Period: 10/01/03 - 09/30/04

Clay, Daviess, Greene, Knox, Martin, Sullivan, Vermillion, Vigo

I. Population Information	ı						Perce Popul	nt of State ation
Cluster Population (U.S.		nu):		281,971				4.60%
Age 0 to 3 (ISDH):		ŕ		10,707				4.13%
Low Birth Weight (ISDH	l):			791				4.01%
II. Cumulative child enrol	lment age as	o 09/01/04	1	Number of Children Served	Percent Childre Serve	n Clus	rcent of ter Target pulation	
0 to 1 Year Olds:	one age ac			140	18.1		3.98%	
Total Number of Children	n Served			772	10.1	J /0	7.21%	
Total Hamber of Officeron				,,,_			7.2170	
III. Enrollment / Terminat	ion Informatio	on						State
Average Age at Referral	Average Age at Referral (in Months):							14.2
Average Days from Refe	erral to IFSP:			33.9				37.3
Children moving to Pres	-			73	9.4	6%		12.53%
Exiting Children Under 3		-	d:	34	4.4			6.91%
Eligible Children who De				16	2.0			3.21%
Children Served Primaril	-				95.8	5%		94.53%
Children w/Referral to IF	SP 45+ Days:	07/01/04 -	09/30/04	2				
IV. Claims Data Total Amount Paid on Be Clusterwide Average Pa				53,105.40 \$2,918.53				
V. Number of Children A	V. Number of Children Annualized Claims Paid			Top 5% 5	Middle 9 4	0% Bot 86		
VI. Race Information			1	Number of Children Served	Percent Children Served	n		
White/Not Hispanic:				731	94.68	9%		
African-American/Not Hi	spanic:			15	1.94	3%		
Hispanic:				5	0.64	8%		
American Indian/Alaskar	n Native:			0	0.00			
Asian/Pacific Islander:				1	0.13			
Other race:				0	0.00			
Multi-Racial:				20	2.59	1%		
VII. Children Receiving Ea	ach Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	37	4.79%	7.75%	Other Servi	ces:	0	0.00%	0.71%
Audiology:	70	9.07%	17.66%	Physical Th	erapy:	278	36.01%	37.13%
Developmental Ther:	506	65.54%		Psychology		0		1.96%
Health Services:	0	0.00%	0.00%	Service Co		678	87.82%	91.89%
Interpreter Services:	0	0.00%		Social Work		0		1.12%
Medical:	1	0.13%	0.01%	Speech The	erapy:	332	43.01%	56.07%

Source: First Steps Sidehatch Database

4.04% Vision:

0.22% Transportation:

1

2

0.13% 0.10%

0.35%

0.26%

2

12

216

0.26%

1.55%

27.98% 35.75%



Profile Report for Cluster: 14
Reporting Period: 10/01/03 - 09/30/04

Jasper, Lake, Laporte, Newton, Porter

I. Population Information				Percent of State Population
Cluster Population (U.S. Census Bureau):	789,686			12.89%
Age 0 to 3 (ISDH):	32,564			12.56%
Low Birth Weight (ISDH):	2,652			13.46%
	Number of	Percent of	Percent of	
	Children	Children	Cluster Target	
II. Cumulative child enrollment age as o 09/01/04	Served	Served	Population	
0 to 1 Year Olds:	327	16.41%	3.06%	
Total Number of Children Served:	1,993		6.12%	
III. Enrollment / Termination Information				State
Average Age at Referral (in Months):	13.9			14.2
Average Days from Referral to IFSP:	38.6			37.3
Children moving to Preschool Special Education:	172	8.63%		12.53%
Exiting Children Under 3, Services No Longer Needed:	74	3.71%		6.91%
Eligible Children who Declined Services:	58	2.91%		3.21%
Children Served Primarily in Natural Environment w/IFSP:	09/30/04	96.08%		94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/	/04 12			
IV. Claims Data				
Total Amount Paid on Behalf of Children Served: \$ Clusterwide Average Paid on Behalf of Each Child Served:	\$5,676,001.09 \$2,847.97			
V. Number of Children Annualized Claims Paid	Top 5% 14	Middle 90% 1,216	Bottom 5% 763	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	1,285	64.476%		
African-American/Not Hispanic:	334	16.759%		
Hispanic:	220	11.039%		
American Indian/Alaskan Native:	7	0.351%		
Asian/Pacific Islander:	20	1.004%		
Other race:	0	0.000%		
Multi-Racial:	127	6.372%		
VII. Children Receiving Each Service Type				
Number of Percent Stat Children Receiving Avera			ber of Perce	

Source: First Steps Sidehatch Database

4.04%

7.75% Other Services:

0.88% Social Work:

0.01% Speech Therapy:

0.22% Transportation:

Vision:

0.00% Service Coordination:

18.01% 17.66% Physical Therapy:

39.54% 45.67% Psychology:

Served

2

767

1,803

1,052

54

24

2

0

Service Type

0.10%

2.71%

90.47%

1.20%

0.10%

0.00%

38.48% 37.13%

52.78% 56.07%

0.71%

1.96%

91.89%

1.12%

0.10%

0.35%

Served

109

359

788

0

0

0

93

812

13

Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:

Service

5.47%

0.00%

0.65%

0.00%

0.00%

4.67%

40.74% 35.75%